

**Term-End Expenditure Report**

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Awaiting Submittal

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Awaiting Submittal

**Year 1 and Year 2 Expenditures**

Below are your college's 2018-19 SEA allocation and the Year 1 expenditure amounts as entered in the 2018-19 Annual Report. Please report your college's Year 2 expenditures by budget line item. (Year 2 for 2018-19 SEA funding is July 1, 2019 through June 30, 2020.)

**2018-19 Expenditures**

\$2,193,805

Expenditure Type	Year 1 Amount	Year 2 Amount	Percentage of Allocation
1000 - Instructional Salaries	\$323,319	Not Entered	14.74%
2000 - Non-Instructional Salaries	\$631,102	Not Entered	28.77%
3000 - Employee Benefits	\$326,295	Not Entered	14.87%
4000 - Supplies and Materials	\$25,219	Not Entered	1.15%
5000 - Other Operating Expenses and Services	\$118,913	Not Entered	5.42%
6000 - Capital Outlay	\$16,726	Not Entered	0.76%
7000 - Other Outgo	\$4,770	Not Entered	0.22%
<b>Total Expenditures</b>	<b>\$1,446,344</b>	<b>\$0</b>	<b>65.93%</b>
<b>Allocation Remaining</b>		<b>\$747,461</b>	

Status:  
Draft

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